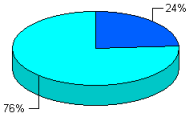


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	50,073,735	Fare Revenues (76%)	\$9,620,056	Purchased Transportation	0
Population	17,799,861		Annual Unlinked Trips	1,889,575	Local Funds (0%)	0	Other Operating Expenses	2,739,079
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	6,280	State Funds (0%)	0	Total Operating Expenses	\$12,612,617
Other UZAs Served			Average Saturday Unlinked Trips	2,110	Federal Assistance (0%)	0	Reconciling Cash Expenditures	\$7,799
			Average Sunday Unlinked Trips	1,890	Other Funds (24%)	3,000,360		
Service Area Statistics			Total Operating Funds Expended			\$12,620,416		
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	2,968,042	Sources of Capital Funds Expended			
Population	5,443,000		Annual Vehicle Revenue Hours	83,208	Local funds	\$0		
			Vehicles Operated in Maximum Service	57	State Funds	0		
			Vehicles Available for Maximum Service	66	Federal Assistance	0		
			Base Period Requirement	15	Other Funds	0		
			Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

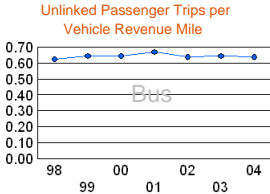
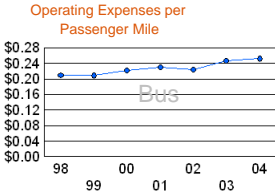
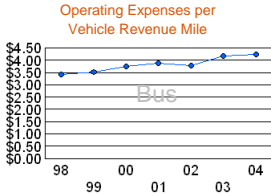


Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,612,617	\$9,620,056	\$0	50,073,735	2,968,042	1,889,575	83,208	2.9	66	4.5	57	3.80	16%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$4.25	\$151.58	\$0.25	\$6.67	0.64	22.71



1 Excludes data for purchased transportation reported separately